

# CULVER SCHOOL DISTRICT



## 2024-25 Integrated 7 Annual Report

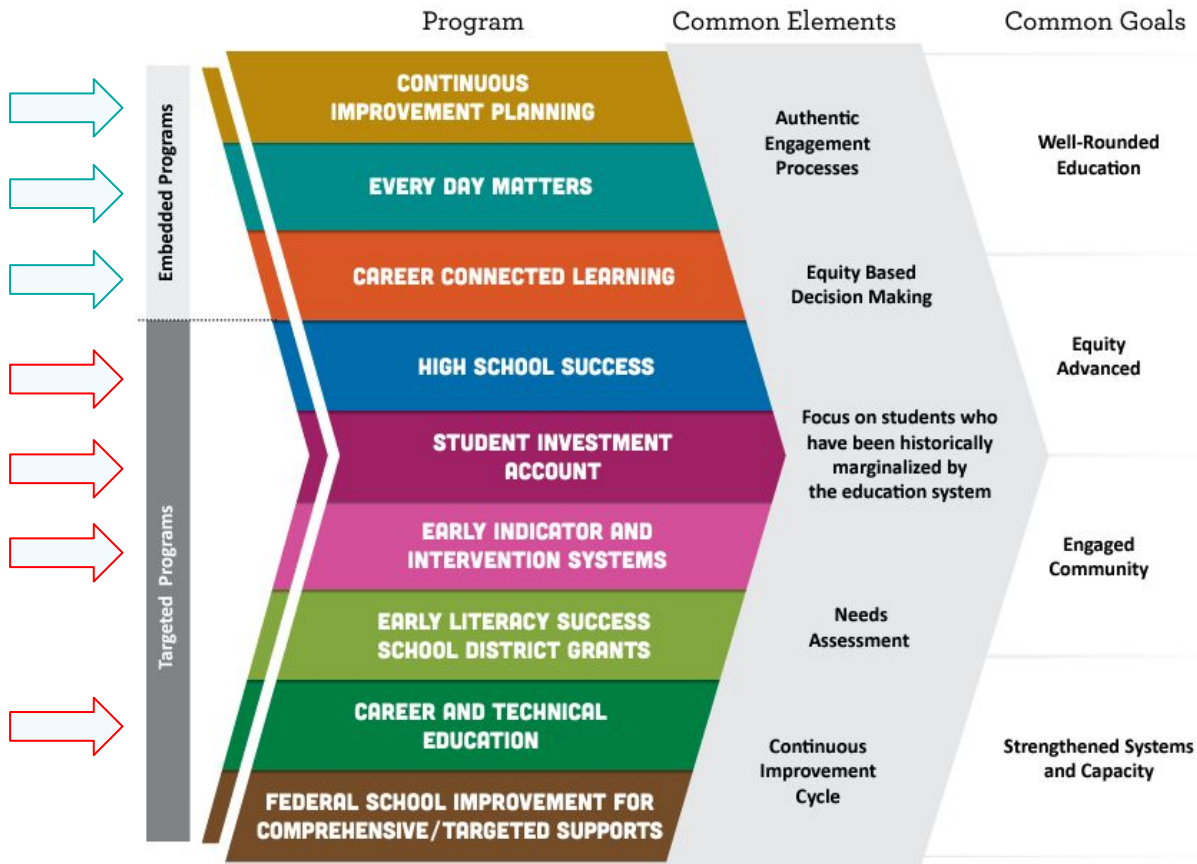
# Purpose for Presentation

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- To share what was prioritized in the plan given the range of inputs
- To explain what was accomplished this past school year
- To share budget expenditures



# Aligned Programs & Common Goals



# Summary of Program Purpose, continued

*Centering supports from kindergarten readiness through college & career and especially for students who have experienced disparities.*

**High School Success (HSS)** - Systems to improve graduation rates and college/career readiness.

**Student Investment Account (SIA)** - To meet students' mental health, behavioral needs and increase academic achievement/reduce disparities for student focal groups.

**Early Indicator and Intervention System (EIS)** - The development of a data collection and analysis system, in which educators collaborate, to identify supports for students.

**Career and Technical Education - Perkins V (CTE)** - Improving access and participation in education and training programs that prepare learners for high-wage, high-skill, in-demand careers.

# Our Plan

## Review of overall progress:

1. We had the highest level of family/parent participation in our engagement activities ever. It was fantastic to receive so much input.
2. Our interventions for high school students at risk of not graduating worked! Regular, intense, weekly meetings and progress reports with parents and students. All students who were on our campus this year, eligible to graduate, GRADUATED!!!
3. Literacy Instruction and training at the elementary is thriving and growing. Intense 8 days of staff development in Reading PDX, interventions established, and the Local Assessment (Lexia) showed remarkable gains of our primary students!
4. Increased opportunities for our students: partnerships with the local community college-Central Oregon Community College, increased services local mental health services agency- Best Care, upcoming additional FTE for CTE/Art classes based on requests from families and students, etc.
5. Every building had increased attendance, this was one of our focus areas this year.

Number 2 & 3 on this list are our 2 greatest successes!

# Our Plan

## Challenges & Barriers:

Our greatest challenge is the fact that the students and the families do not value our State Assessments. The opt-out number continues to climb. Those students who do take it, some do not take it seriously. Our middle schoolers were witness to have a contest to see who can click through it the fastest. Almost all of our juniors opted out. I believe it is time for a new system, one that can't be opted out of and has greater value- such as the ACT (American College Testing).

# Our Plan

## Actual Metrics:

In all of our LPGT's, our 2023-24 results are not what we had hoped for. For some of them, we anticipate improvement will be realized when the 2024-25 data has been finalized. Significant energy and effort has been spent to increase these Targets during the 2024-2025 school year.

### 2023-2024 Differences in Targets & Actuals:

Four year cohort graduation- 4.1% below target

Five year cohort graduation- .9% below target

9th grade On-track- 1% above target

3rd grade ELA Proficiency- 10.4% below target

Regular attenders- 14.3% below target

### 2023-2024 Differences in Gap Closing Targets:

Four year cohort graduation- decreased by 4.3%

Five year cohort graduation- decreased by 2.6%

9th grade On-track- increased by 1.4%

3rd grade ELA Proficiency – increased by 1.7%

Regular attenders- decreased by 17.1%

# Budget Expenditures

Oregon Department of Education

## Culver SD 4 - 2024-25 Budget

Activity	Total Activity Budget 24-25 (autosum)
<b>Total Allocation 2024-25</b>	<b>\$1,019,798.70</b>
<b>Unbudgeted (Autocalculate)</b>	<b>\$7,428.41</b>
<b>Total Budgeted Amounts (Autosum)</b>	<b>\$1,012,370.29</b>
Indirect/Administration	\$0.00
Dropout Prevention Coordinator-Staff	\$45,269.60
Dropout Prevention Coordinator-Staff	\$37,792.98
Homework Club Instructional Aide-Staff	\$3,000.00
Homework Club Instructional Aide-Staff	\$2,000.00
Dropout Prevention-Supplies	\$10,000.00
CTE-Staff	\$59,749.68
CTE-Staff	\$43,656.32
CTE-Supplies	\$13,480.31
Dropout Prevention-Juntos Program	\$6,000.00
CTE Building-Planning	\$0.00
Federal Programs, Special Education and SIA Coordinator-Staff	\$152,339.00
Federal Programs, Special Education and SIA Coordinator-Staff	\$84,764.61
Middle School Counselor-Staff	\$53,298.00
Middle School Counselor-Staff	\$40,861.22
Middle School Math Teacher-Staff	\$56,469.00
Middle School Math Teacher-Staff	\$42,325.97
STEM, outreach and engagement coordinator	\$91,323.00
STEM, outreach and engagement coordinator	\$55,441.12
Grow Your Own Tuition Program	\$0.00
EIIS Software and training	\$1,964.34



# Questions & Comments

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