

2025-2026 Budget Committee Meeting May 1, 2025 5:30 pm

I. Call to Order/Flag Salute

II. Welcome

- A. Election of Officers
- B. Budget Message Stefanie Garber, Superintendent
- C. Budget Overview Megan VerVaecke, Business Manager

III. Presentation of the Budget Document

- A. General Fund
- B. Special Revenue Funds
- C. Debt Service Fund
- D. Capital Projects Funds
- IV. Budget Committee Deliberation
- V. Approval and Recommendation to the Culver School Board -or-Set Date, Place and Time of the next Budget Committee Meeting

VI. Adjourn

Members of the public may submit written comments or testimony to Megan VerVaecke, Business Manager at <u>mvervaecke@culver.kl2.or.us</u>. Materials for the Committee meeting will be posted prior to the Budget Committee Meeting on the District Website <u>www.culver.kl2.or.us</u>.

Request for public comment must be submitted prior to the meeting. Those who requested to comment will be called on during the meeting prior to Committee Deliberation. Public comment will be limited to 3 minutes per person.